

COVINGTON INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

AMENDMENT NO 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-7, 8-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Holmes Senior/Jr. High School	Permanent	8-12 Center	1387/2690
b. Covington Area Alternative Center	Permanent	Varies	Varies
c. Covington Adult Learning Center	Permanent	Varies	Varies
2. Middle			
a. Two River Middle Schools	Permanent	6-7 Center	633/600
3. Elementary			
a. Thomas Edison	Permanent	K-5	305/505
b. Glenn O. Swing	Permanent	K-5	363/500
c. John G. Carlisle	Permanent	K-5	365/525
d. Ninth District	Permanent	K-5	394/600
e. Latonia	Permanent	K-5	448/600
f. Sixth District	Permanent	K-5	359/600
g. Biggs Early Childhood Ed. Center	Permanent	P	Varies

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Holmes Jr/Sr. High school	171,744 sf.	\$3,588,778
Major Renovation to include; restrooms, ADA state/federal code requirements, doors, windows, ceilings, Tuckpointing, lighting, HVAC, plumbing, new toilet rooms, sprinkler system, wiring and electrical systems, floors, partial re-roofing, fixtures, gymnasium and media center, band room and acquisition of Cardinal Hill property.		
2. Holmes Jr/Sr. High School		\$3,704,396
Major renovation to include: restrooms, ADA state/federal code requirements, doors, windows, ceiling, tuckpointing, lighting, HVAC, plumbing, new toilet rooms, sprinkler system, wiring and electrical systems, floors, partial re-roofing, fixtures, gymnasium.		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Two River Middle School	81,000 sf.	\$2,083,529
----------------------------	------------	-------------

Major Renovation to include; restrooms, ADA state/federal code requirements, windows, partial re-roofing, brick repairs, ceilings, lighting, HVAC, plumbing, fire sprinklers, wiring, and electrical system, security system and partial enclosure of covered parking area.

2. Thomas Edison Elementary schools	43,000 sf.	\$1,766,541
Major Renovation to include; restrooms, ADA state/federal code requirements, parking lot, playground, windows, roofing, brick repairs, ceiling, lighting, HVAC, plumbing, siring, electrical systems and exterior means of egress.		
4. Covington Adult Learning Center (VA Chap		\$334,777
Major Renovation to include; restrooms, ADA state/federal code requirements, Roof and security system.		
5. Glenn O. Swing	44,421 sf.	\$22,783
Major Renovation to include; restrooms, ADA state/federal code requirements, doors, windows, roofing and site work.		
6. Latonia	61,636 sf.	\$2,089,732
Major renovation and / or addition of existing facility to include playground, ADA state/federal code requirements, floors, windows, roofing, security gates, resurface parking lot, ceilings, lighting, HVAC, plumbing, wiring, electrical systems and elevator. Addition: Green house teaching lab and swinging pool.		
7. Ninth District	61,768 sf.	\$759,613
Major Renovation to include, electrical, lighting, doors, fire alarm, intercom, library, roof, and site work.		
8. Sixth District		\$116,850
Major Renovation to include, Restrooms, ADA state/federal code requirements.		
9. Biggs Early Childhood Ed. Center	19,950 sf.	\$143,775
Major Renovation to include, facility(??) and site work and brick repair.		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. None

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	9,200 sf.	\$704,079
Minor renovation to include: Windows and roof replacement, HVAC, ADA federal/state code requirements.		
2. Title One Building	5000 sf.	0
New Roof, KBC requirements.		
3. Bus Garage/Lot	13200 sf.	0
Site security, lights, and surface pavements improvements.		

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Holmes Jr/Sr. High School
Major renovations, at existing athletic complexes to include artificial turf, soccer field/lights-site, t.b.s., baseball field, softball fast pitch field, (2) tennis courts, and track. Acquisition of Cardinal Hill property
- 2 Ninth District Elementary school
Upgrade soccer/youth football fields
3. Glenn O. Swing Elementary
Upgrade soccer/youth football fields
4. John G. Carlisle
Major Renovation to include HVAC (air quality)/ controls. Upgrade soccer/youth football fields. 57,400 sf. \$5,400
5. Latonia
Construct: 1 Greenhouse Lab w/swimmig pool 1 61636 sf. \$2,089,732